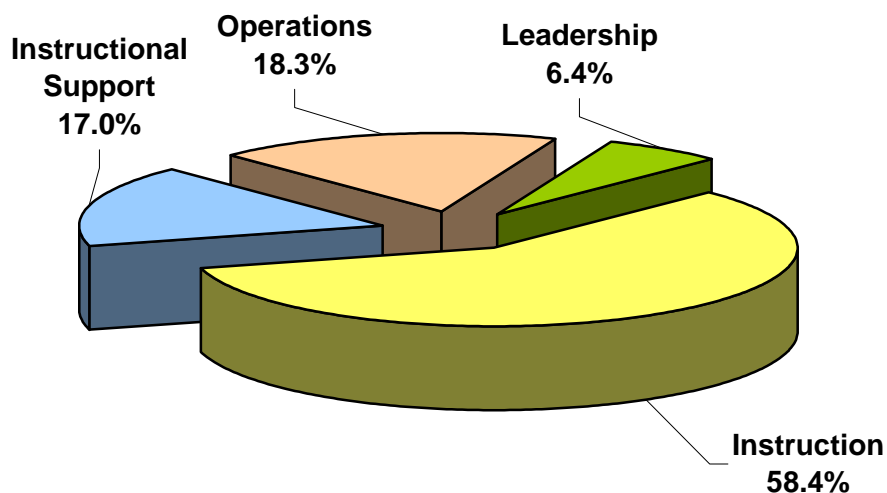
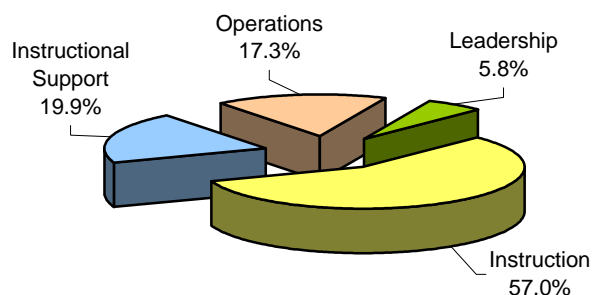


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



| Enrollment (ADM): 180 | Amount | Per Pupil | %-To-Operating Expenditures |
|-------------------------------|-------------|-----------|--------------------------------|
| Instruction | \$1,614,199 | \$8,968 | 58.4% |
| Instructional Support | \$468,430 | \$2,602 | 17.0% |
| Operations | \$504,364 | \$2,802 | 18.3% |
| Leadership | \$175,692 | \$976 | 6.4% |
| School Operating Expenditures | \$2,762,685 | \$15,348 | 100.0% |